



2014 Annual Review



2014: UNDER BUDGET



\$38,114 Budgeted

\$20,462 Actual

Expenses include: operating expenses, communications, festivals and events, memberships, contributions, and Community Garden maintenance and improvements.

Revenue Sources

City of Minneapolis \$32,969*

Community Garden \$1,652

Fall Festival \$1,395

*\$15,000+ of unspent City funds could be reallocated towards Neighborhood Priority Plan projects in 2015 –pending City approval.

NEIGHBORHOOD EVENTS



June 9 – Sponsored, and co-hosted, Movies in the Park along with WP Rec staff. Neighbors turned out to enjoy yard games, a bouncy castle, dessert and the movie Toy Story. Our first outdoor neighborhood social event of the year –with great weather!



June 14 – Hosted a stop in the NECDC's NE Ride bike tour, with a photo booth (originally planned for Waite Park, but relocated to a neighbor's garage due to heavy rain). Despite less than ideal weather, riders were able to recharge with refreshments, then get their picture taken with fellow riders to remember their trek through the neighborhood.

June 20, 21 – Sponsored, in part, the NEighbors Sale Days for Waite Park residents, amongst 90+ yard/garage sales in NE Minneapolis.



August 5 – Supported neighborhood block parties with block club grants and 'party bags' for National Night Out.



August 9 – The Waite Park Community Garden hosted the Strum n' Stroll in which visitors strolled through the garden and sampled recipes made from some of the garden's actual produce, while enjoying the music of local band Skunk Hollow.

August 21 – Helped support the 8th Annual NE Community and School BBQ at Edison High.

★ **September 13** – Celebrated 31 years of Fall Festival events with a pushcart derby, live music, food, kids entertainment, a silent auction, garden plant exchange, and info booths.



NEIGHBORHOOD WELCOME PACKS 50+ delivered to new homeowners

HOMEOWNER & RESIDENT SUPPORT PROGRAMS



Security Rebates



Block Club Grants



Home Remodeling & Emergency Repair Loans

WAITE PARK FALL FESTIVAL

6TH ANNUAL WAITE PARK
PUSHCART
DERBY

